




COMMONWEALTH UNIVERSITY OF PENNSYLVANIA

**RESOLUTION
COUNCIL OF TRUSTEES
COMMONWEALTH UNIVERSITY OF PENNSYLVANIA**

**OCTOBER 7, 2025
FISCAL YEAR PROPOSED EDUCATION & GENERAL BUDGET**


BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF COMMONWEALTH UNIVERSITY HEREBY APPROVES THE 2025-2026 EDUCATIONAL & GENERAL BUDGET FOR COMMONWEALTH UNIVERSITY AS IT IS PROPOSED

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Jeffery L. Osgood, Jr.
President (Interim)

10-24-2025
Date



John Wetzel, Chairperson
Council of Trustees

10/7/2025
Date



COMMONWEALTH UNIVERSITY OF PENNSYLVANIA

**Proposed
Educational and General (E&G) Budget
FY 2025-26**

Revenues	Total
Tuition	95,551,565
Fees	29,886,425
State Appropriation	93,625,064
All Other Revenue	12,441,359
Total Revenues	231,504,413
Expenditures	
Compensation	169,204,233
Student Financial Aid	24,344,610
Interest Expense	132,331
Other Services and Supplies	43,156,944
Capital Expenditures	4,000,000
Debt Principal Payments	610,324
Transfers	-
Total Expenditures	241,448,442
Revenues Less Expenditures	(9,944,029)

Please Note: The proposed budget is subject to change based on final appropriations allocated to PASSHE universities with final passage of a Pennsylvania state budget. Extensive details regarding the entire University budget including E&G, Auxiliaries, and Plant funds are contained in the Fall 2025 CPP Update.