**Commonwealth University of PA**
**Act 69 Reporting**

| FY 2025-2026 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fee Allocations** | **Clinical Fee** | **Science Course Lab** | **LDIS Program** | **Acad Enhancement** | **Technology Tuition** | **Activity Fee** | **Student Union** | **Recreation** | **Health/Wellness** | **Transportation** | **Student Success** |
| **Fee Collected according to :** | **Flat Fee** | **Flat Fee/Lab** | **Flat Program Fee** | **Per Credit** | **Per Credit** | **Per Credit** | **Per Credit** | **Per Credit** | **Per Credit** | **Per Credit** | **Per Credit** |
| **Accrediting Agencies** | 1,582,991.25 | | | | | | | | | | |
| **Consumable Lab Materials** | | 180,914.76 | | | | | | | | | |
| **Lab Equipment Maintenance** | | 63,564.65 | | | | | | | | | |
| **Educational Resources** | | | 9,568.00 | | | | | | | | |
| **Peer Counseling** | | | 9,984.00 | | | | | | | | |
| **Admin cost** | | | 1,248.00 | | | | | | | | |
| **Instructional Operations** | | | | 6,883,700.85 | | | | | | | |
| **Equipment** | | | | 1,573,417.34 | | | | | | | |
| **Learning Materials** | | | | 1,376,740.17 | | | | | | | |
| **Classroom Technology** | | | | | 708,859.83 | | | | | | |
| **Campus Network Infrastructure** | | | | | 565,605.93 | | | | | | |
| **Software & Subscriptions** | | | | | 5,325,916.65 | | | | | | |
| **Network/Classroom Tech/Skilled Personnel** | | | | | 1,311,514.18 | | | | | | |
| **Computers** | | | | | 321,086.33 | | | | | | |
| **Student Affiliate Organizations - programs/services** | | | | | | 5,590,621.56 | | | | | |
| **Labor and administrative Costs** | | | | | | | 2,127,304.05 | 1,604,143.52 | | | |
| **Utilities** | | | | | | | 419,862.64 | 263,972.98 | | | |
| **Debt Service** | | | | | | | 139,954.21 | | | | |
| **General Operating Expenses** | | | | | | | 111,963.37 | 162,444.91 | | | |
| **Health Services/Counseling Ctr Access** | | | | | | | | | 2,562,151.50 | | |
| **Psychological & Medical Goods** | | | | | | | | | 150,714.79 | | |
| **Wellness Educational/Preventative Services** | | | | | | | | | 301,429.59 | | |
| **Maintenance/Fuel/Vehicle Replacement Costs** | | | | | | | | | | 1,044,757.65 | |
| **Student Success Ctr Support** | | | | | | | | | | | 1,731,551.62 |
| **Academic Advising Support** | | | | | | | | | | | 1,335,768.39 |
| **Tutorial Services Support** | | | | | | | | | | | 1,236,822.59 |
| **Learning Communities Support** | | | | | | | | | | | 643,147.75 |
| **Total 25/26 Allocations** | **1,582,991.25** | **244,479.41** | **20,800.00** | **9,833,858.36** | **8,232,982.92** | **5,590,621.56** | **2,799,084.28** | **2,030,561.42** | **3,014,295.88** | **1,044,757.65** | **4,947,290.35** |

**Fee Revenue Allocation Detail:**

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| Clinical Fee(Nursing BSN/ASN) | 100% supports the clinical education requirements of accrediting agencies for nursing programs |
| Science Course Lab Fee | 74% cost of consumable lab materials & 26% equipment maintenance and replacement |
| LDIS Program Fee | 46% educational resources, 48% for peer counseling, & 6% administration costs |
| Acad Enhancement Fee | 70% instructional operatiions, 16% equipment, 14% learning materials |
| Technology Tuition Fee | 9% classroom technology, 7% campus network infrastructure, 65% software & subscriptions, 4% computers, & 16% network infrastructure and classroom technologies skilled personnel |
| Activity Fee | 100% of the fee is remitted to the Student Affiliate Organizations to cover student centric programs and services |
| Student Union | 76% labor and administrative costs, 4% debt service, 15% utilities, & 4% general operating expenses |
| Recreation | 79% labor and administrative costs, 13% utilities, & 8% general operating expenses |
| Health/Wellness | 85% health services & counseling center access, 5% psychological and medical goods, & 10% wellness educational and preventive services |
| Transportation | 100% maintenance, fuel, insurance and vehicle replacement costs |
| Student Success | 35% maintain/support student success center, 27% maintain/support academic advising, 25% maintain/support tutorial services, & 13% maintain/support learning communities |