

Council of Trustees Meeting

October 7, 2025 – 2:00 p.m.

Bloomsburg Campus, Monty's Assembly Room



COMMONWEALTH UNIVERSITY OF PENNSYLVANIA

Call to Order

Bloomsburg | Lock Haven | Mansfield

Roll Call

Bloomsburg | Lock Haven | Mansfield

Pledge of Allegiance

Bloomsburg | Lock Haven | Mansfield

Approval of Minutes

Bloomsburg | Lock Haven | Mansfield

Public Comment Period

Raise Virtual Hand or *9 by Phone



COMMONWEALTH UNIVERSITY OF PENNSYLVANIA

APSCUF Remarks

Bloomsburg | Lock Haven | Mansfield

SCUPA Remarks

Bloomsburg | Lock Haven | Mansfield

AFSCME Remarks

Bloomsburg | Lock Haven | Mansfield

President's Welcome

Bloomsburg | Lock Haven | Mansfield

Student Spotlight

Bloomsburg | Lock Haven | Mansfield

STUDENT



SPOTLIGHT

Bloomsburg | Lock Haven | Mansfield

SOPHMORE

INTERNATIONAL
BUSINESS
+
BUSINESS ADMINISTRATION



VALLEY VIEW HIGH
SCHOOL

HONORS COLLEGE
CGA PRESIDENT
RESIDENT ASSISTANT

CHAZ KASZUBA

CENTRALIZED, CLOSE-KNIT LEARNING

HONORS + ZEIGLER COB

WHY DID I CHOOSE CU
BLOOMSBURG?

CAMPUS
+
FOOD

AFFORDABILITY

CHAZ KASZUBA

Bloomsburg | Lock Haven | Mansfield

RESLIFE DONATION

FULL SENATE

EMERGENCY
SCHOLARSHIPS

BIG EVENT
PREPERATION

CGA

COMMONWEALTH UNIVERSITY
BLOOMSBURG'S STUDENT GOVERNMENT

CHAZ KASZUBA

Bloomsburg | Lock Haven | Mansfield

A HOME FOR EVERYONE



THANK YOU!

• **Bloomsburg** | **Lock Haven** | **Mansfield**

Enrollment Management

Fall 2025 Enrollment Update



COMMONWEALTH UNIVERSITY OF PENNSYLVANIA

Headcount Enrollment Fall 2025

Campus	2024	2025	Change	% Change
Bloomsburg	7,206	7,207	1	.01%
Lock Haven	2,702	2,524	-178	-6.6%
Mansfield	1,195	1,098	-97	-8.1%
Commonwealth	11,103	10,829	-274	-2.5%

Bloomsburg | **Lock Haven** | **Mansfield**

First Year Enrollment Fall 2025

Campus	2024	2025	Change	% Change
Bloomsburg	1,540	1,359	-181	-11.8%
Lock Haven	589	459	-130	-22.1%
Mansfield	285	267	-18	-6.3%
Commonwealth	2,414	2,085	-329	-13.6%

Bloomsburg | Lock Haven | Mansfield

Transfer Enrollment Fall 2025

Campus	2024	2025	Change	% Change
Bloomsburg	270	257	-13	-4.8%
Lock Haven	103	115	12	11.7%
Mansfield	60	46	-14	-23.3%
Commonwealth	433	418	-15	-3.5%

Bloomsburg | Lock Haven | Mansfield

First-time Graduate Enrollment Fall 2025

Campus	2024	2025	Change	% Change
Bloomsburg	275	320	45	16.4%
Lock Haven	207	180	-27	-13.0%
Mansfield	14	12	-2	-14.3%
Commonwealth	496	512	16	3.2%

Bloomsburg | **Lock Haven** | **Mansfield**

First-Year Retention Fall 2025

Campus	2023	2024
Bloomsburg	78.4%	81.4%
Lock Haven	75.1%	77.3%
Mansfield	77.1%	67.0%
Commonwealth	77.6%	78.8%

Bloomsburg | Lock Haven | Mansfield

Second-Year Retention Fall 2025

Campus	2023	2024
Bloomsburg	70.3%	69.7%
Lock Haven	56.9%	63.5%
Mansfield	57.9%	65.8%
Commonwealth	66.0%	68.0%

Bloomsburg | Lock Haven | Mansfield

Administration

Capital Projects Prioritization Updates



COMMONWEALTH UNIVERSITY OF PENNSYLVANIA

Prioritized Capital Projects for DGS Funding

Priority	Campus	Project Title	Funding	Estimated Total Cost	Additional Funding Needed	Notes
1	LO	Raub Hall Renovation	\$18M	\$18M	-	Partially funded
2	BL	Andruss Library Renovation	Pending	\$30M	\$30M	Requires full funding
3	LO	Stevenson Library Renovation	\$20M	\$33M	\$13M	Partially funded
4	MA	Right Sizing Renovations Phase 1	Pending	\$20M	\$20M	Requires full funding
5	MA	Infrastructure Phase 2	\$20M	\$40M	\$20M	Partially funded
6	MA	Butler Renovation	Pending	\$30M	\$30M	New project
7	BL	Centennial Renovation	Pending	\$22M	\$22M	New project

Proposed Reallocation of Capital Spending

Priority		Project	Preliminary Estimate	Escalated Estimate	Status	Notes
1	LO	Fairview Suites (AUX)	\$4.75M	\$6.93M	Failed/DM	Fire alarm systems, attic dry system, and ½ of heat pumps
2	BL	Steam Line	\$3M	\$3.85M	Failed	Town will pave in Summer '26
3	BL	Centennial	\$7.2M	\$9.85M	Failed	Failed mechanical systems
4	MA	Stadium seating	\$2.2M	\$3M	Failing	Safety issue
5	BL	North Chiller Plant	\$3.5M	\$4.79M	Partial Failure	Andruss, McCormick & Bakeless
			\$20.65M	\$28.43M		

Deferred Maintenance Projects

Campus	Project Title	Estimated Cost	Notes
BL	Top level of Tri-Level	\$100K	Coating and repair to avoid structural damage
BL	Ben Franklin cupola/gutters	\$300K	Mitigate water infiltration
BL	Paving Swisher Dr	\$200K	Main road through campus
LO	Stevenson Chiller	\$1.3M	Currently without air conditioning
LO	Rec Center Steps	\$350K	Accessibility and structural issues
LO	Zimmerli Steps	\$250K	Accessibility and structural issues
MA	Allen wall	\$250K	Retaining wall failure
MA	Stadium Turf/Track	\$2M	\$120K design costs incurred
		\$4.75M	\$6.3M available in 25-26 and 24-25 funding

Advancement Update

Fiscal Year 2025 – Final Results



COMMONWEALTH UNIVERSITY OF PENNSYLVANIA

Commitments / New Gifts and Pledges

	FY 23 Total	FY 24 Total	FY 25 Goal	FY 25 Total
Bloomsburg	\$6,749,180	\$26,224,623	\$10,000,000	\$11,307,605
Lock Haven	\$2,911,172	\$3,829,470	\$3,000,000	\$2,800,477
Mansfield	\$506,447	\$618,562	\$1,500,000	\$3,208,059
Total	\$10,166,799	\$30,672,655	\$14,500,000	\$17,316,141

Bloomsburg | **Lock Haven** | **Mansfield**

2025/26

Budget Approval Resolution

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FY 2025-26 Proposed E&G Budget

"Proposed"
Educational and General (E&G) Budget
FY 2025-26

Revenues	
Tuition	95,551,565
Fees	29,886,425
State Appropriation	93,625,064
All Other Revenue	12,441,359
Total Revenues	231,504,413
Expenditures	
Compensation	169,204,233
Student Financial Aid	24,344,610
Interest Expense	132,331
Other Services and Supplies	43,156,944
Capital Expenditures	4,000,000
Debt Principal Payments	610,324
Transfers	-
Total Expenditures	241,448,442
Revenues Less Expenditures	(9,944,029)

Please Note: The proposed budget is subject to change based on final appropriations allocated to PASSHE universities with final passage of a Pennsylvania state budget. Extensive details regarding the entire University budget including E&G, Auxiliaries and Plant Funds are contained in the Fall 2025 CPP Update.

Order of Succession Resolution

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Trustee Comments

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Adjournment

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