

Council of Trustees

Quarterly Meeting

March 10, 2023



COMMONWEALTH UNIVERSITY OF PA

Call to Order

Bloomsburg | Lock Haven | Mansfield

Roll Call

Bloomsburg | Lock Haven | Mansfield

Pledge of Allegiance

Bloomsburg | Lock Haven | Mansfield

Approval of Minutes

Public Comment Period

By Phone: *9 Raise Hand

Emeritus Recipients

Bloomsburg | Lock Haven | Mansfield

Faculty Emeritus

Bloomsburg

Dr. Swapan Mookerjee

**Professor,
Department of Health &
Exercise Science**

Bloomsburg | Lock Haven | Mansfield



Dr. Blair Staley

**Professor,
Department of Accounting
and Business Law**

Bloomsburg | Lock Haven | Mansfield



Faculty Emeritus

Lock Haven

Dr. Laura Lee

**Professor, Department of
Biochemistry, Chemistry
and Physics**

Dr. Brent May

Department of Biochemistry,
Chemistry and Physics

Bloomsburg | Lock Haven | Mansfield



President's Report

Dr. Bashar W. Hanna
President



COMMONWEALTH UNIVERSITY OF PA

University Highlights

The University Receives Funding for Transfer Initiative

- Commonwealth U was selected as one of nine recipients nationwide for a catalyst grant by the National Association of System Heads (NASH). The "Earn What you have Earned" initiative undertook a transcript audit of all transfer students to ensure they were awarded credit they had earned through the application of the newly revised PASSHE Student Transfer Policy.



University Highlights

Students and Faculty Return from Service Trip to Rural Jamaica

- Lock Haven faculty led a short-term service-learning program to Jamaica, and for the first time, were joined by Bloomsburg students. This service trip takes place in the rural mountainous village of Harmons in south central Jamaica.
- Two faculty, Dr. Jennifer Bell (physician assistant studies) and Dr. Amy Way (health science) were accompanied by 22 undergraduate and graduate students from Bloomsburg and Lock Haven and Clearfield.



University Highlights

College of Education and Human Services Receives National Recognition

- The College of Education and Human Studies at Bloomsburg, received national recognition from the Council for the Accreditation of Educator Preparation (CAEP) when it was named a recipient of the Frank Murray Leadership Recognition for Continuous Improvement.



Council for the
Accreditation of
Educator Preparation

University Highlights

Mansfield Students and Alumni Concert Choirs Perform at Carnegie Hall in honor of MLK

- 53 students in the Mansfield Concert Choir, along with 55 Concert Choir alumni, performed at the renowned Carnegie Hall in New York City on Jan. 15 in celebration of Dr. Martin Luther King.
- The Mansfield students and alumni performed alongside five high school choirs, four of which are directed by MU alumni.



University Highlights

Mansfield University Social Work Students Donate Gifts to Local Families

- The Social Work Club and the Phi Alpha Social Work Honor Society at Mansfield brightened the holiday season for two local families.
- Members of the club and honor society raised money through various fundraisers to purchase \$150 worth of gifts for families in the Mansfield area.



University Highlights

New Autism Resource Center Opens at Mansfield

- Mansfield's Autism Resource Center (ARC) opened in fall 2023 and hit the ground running. With the work of Dr. Alison Polly, Courtney Heatley, and students in the special education program – students from surrounding schools attend activities to further their social interaction and develop fine motor skills.



University Highlights

Bloomsburg Police Awarded Grant

- The Bloomsburg Police Department was awarded a \$295,000 State grant to improve community safety and support local law enforcement.



University Highlights

Lock Haven Faculty Share Expertise at Conference on Chemical Education

- Three faculty members from Lock Haven, Drs. Jacqueline Dumm, Brent May, and Kevin Range, shared their chemical education expertise at the 2022 Biennial Conference on Chemical Education held earlier this year.
- "The Biennial Conference on Chemical Education provides opportunities to share pedagogical ideas with colleagues from around the world and to learn how to use their ideas to improve our curriculum," May said.



University Highlights

State Senator Yaw Visits Mansfield

- Pennsylvania State Senator Gene Yaw visited the Mansfield campus in early February, where he toured campus, learned about the Public Safety Training Institute, and met with university leadership.



University Highlights

Commonwealth University Clearfield Visit

- President Hanna and members of the senior leadership team visited Clearfield in January, where they met with faculty, staff, students, and community leaders.
- PA Program faculty provided a demonstration of the virtual anatomy dissection table.



University Highlights

Lock Haven Campus Community Helps Local Families in Need Through the Annual Adopt A Family Program

- The Lock Haven Community Service Office held its annual Adopt A Family project in December in partnership with the Salvation Army in Lock Haven.
- The LHU community provided 100 local children with an abundance of gifts. Without the support from the campus, many of these children would have had a less fortunate holiday. More than 95 campus volunteers provided more than 350 hours of community service to this project. The average estimated dollar amount spent was \$100 per child.



Student Success

Lock Haven Students Attend National Health Education Advocacy Summit

- During the fall 2022 semester, Lock Haven community and public health education majors spent a weekend learning how to engage policy makers in public health dialogue and experiences at the National Health Education Advocacy Summit in Washington, D.C
- The students, along with their professor, Dr. Rick Schulze, joined 200 graduate and undergraduate public health and health education students from around the country.



Student Success

Instructional Design Student Uses Natural Remedies To Bring Home Win

- Vishakha Hegde a first-year master's student in the Instructional Design and Technology graduate program won the Best Student Project award with her project, "Nana's Remedies" at the DevLearn conference
- "Nana's Remedies," is an interactive, health-awareness learning experience that uses game-like elements to teach about natural remedies from her home in Pune, India.



Student Success

Frederick Douglass Institute for Academic Excellence (FDIAE)

- 91 student scholars were recently inducted into the Frederick Douglass Institute for Academic Excellence at Bloomsburg.
- Under the inspiration of Frederick Douglass and other distinguished leaders of all racial and ethnic backgrounds, Bloomsburg's FDIAE promotes academic excellence among students and enhances their understanding and appreciation of human diversity.



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Thank you!

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Student Spotlight

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Billie Jo Bollinger



An involved student athlete who found opportunity and experiences at
Lock Haven



COMMONWEALTH UNIVERSITY OF PA

The Perfect Trifecta

PA Program

Field Hockey

Track and Field



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I Found Success

Academics

- Dean's List
- 1 Major, 2 Minors
- Certifications and Trainings
- COVID Mitigation

Athletics

- Captain (4 sports); Every season every sport
- All-Conference
- All-Region
- Athlete of the Week
- Individual and Team Academic Awards

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Time Management is Essential

- Golf
- Work
- Volunteering
- Clubs
- SAAC
- SAS
- Morgan's Message Ambassador
- LGBTQ+ Safe Zone Ally
- Middle States Site Visit Rep.



But How?

- 4 Sports
- AP & Honors
- Support from friends and family
- Partnership with professors and coaches
- Working towards my dreams



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The Mentality

- Take every opportunity you have
- Do not let things pass you by
- Live life to the fullest
- Don't take the little things for granted
- Enjoy the college experience

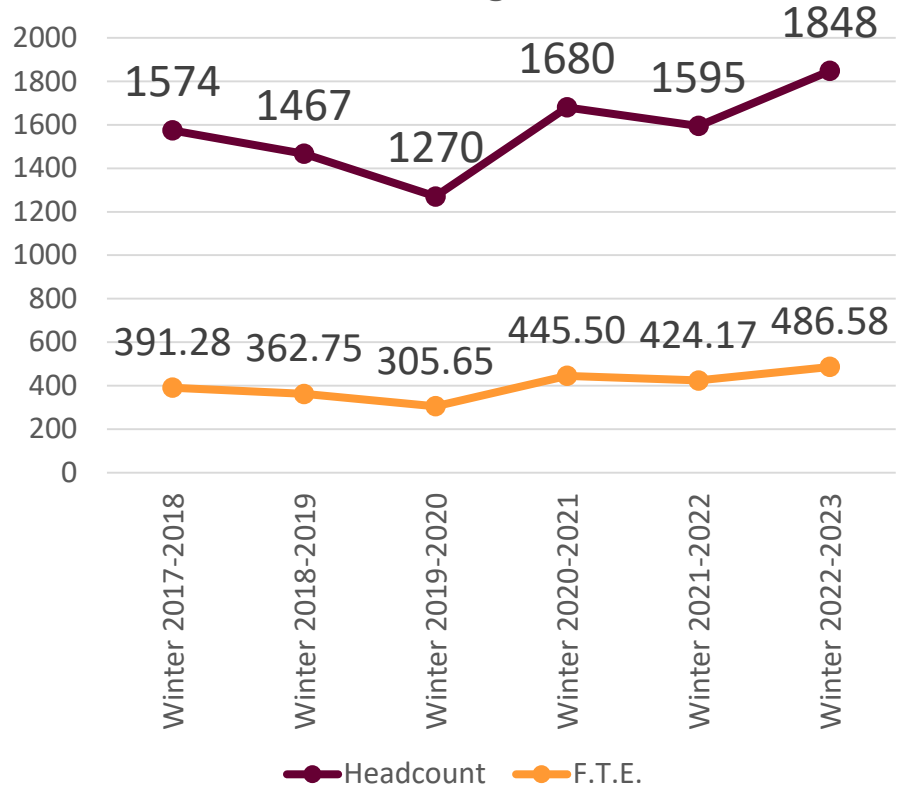


Winter Session Update

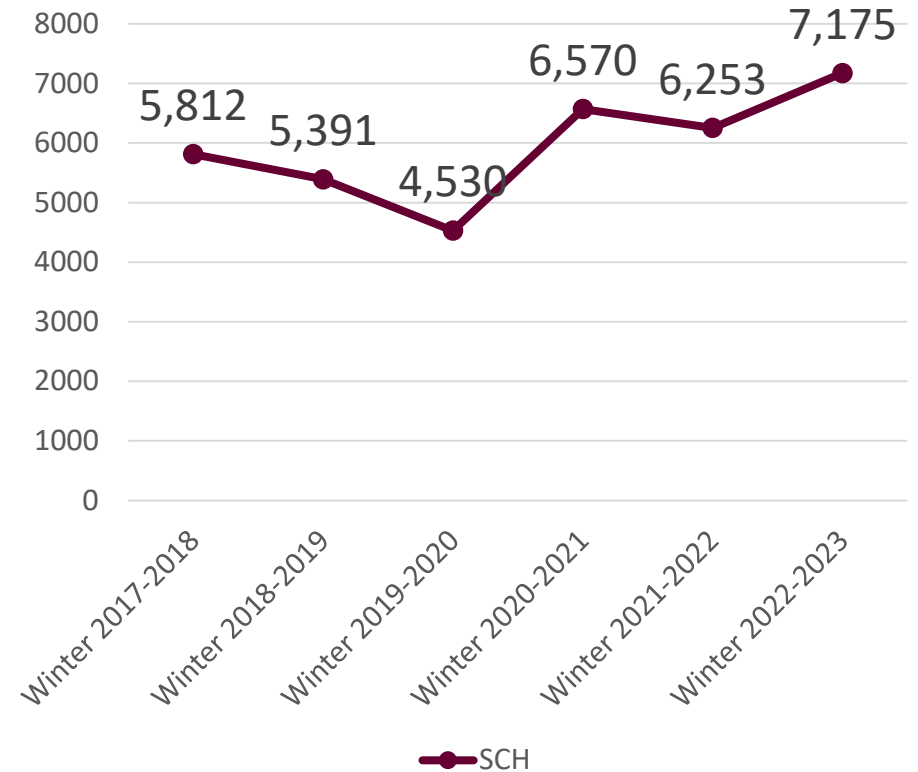
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Winter Session Enrollment Summary 2022-2023

Headcount and FTE Enrollment
2017-18 through 2022-23



Student Credit Hours
2017-18 through 2022-23



Category	Winter 2017-2018	Winter 2018-2019	Winter 2019-2020	Winter 2020-2021	Winter 2021-2022
Average Credits Scheduled Per Student	3.81	3.83	3.68	4.04	4.04

Net Revenue – Winter Session

	2018-19	2019-20	2020-21	2021-22	2022-23
Revenue less Direct Expenses	\$1,232,844	\$1,060,960	\$1,363,260	\$1,507,258	\$1,607,774

Proposed Student Fee Schedule 2023-2024

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Dining and Housing Rate Proposal

- Proposal to increase dining plans and residential hall rates by 2.5%.
- The increase does not take into consideration the full impact of inflation.
- The campuses will need to cover any losses with auxiliary reserves.
- Maximum residential hall increase is \$116 per semester at Bloomsburg.
- Maximum dining plan increase is \$51 per semester at Mansfield.

Student Fees Proposal

- Proposal to set student fees at \$1,650 per semester.
- Student fee rate alignment and standardization across the University.
- Full-time, in-state, undergraduate students represent the largest student population.
- Academic enhancement and technology fee will continue to be calculated as a percent of tuition.
- Graduate, out of state, international, and online only student fees will be derived from the fees established above.
- Simplify the student account bill and provide standardized definitions across the University.

Student Fees (In-State Undergraduate Only)				
	BL	LO	MA	Total Fee
2022-23 Rate	1,628	1,581	1,483	13,211,336
2023-24 Rate	Proposal	Total	Difference	% Increase
Scenario 1	1,650	13,617,450	406,114	5.5%
Scenario 2	1,625	13,411,125	199,789	3.9%
Scenario 3	1,600	13,204,800	(6,536)	2.3%
Scenario 4	1,575	12,998,475	(212,861)	0.7%
Scenario 5	1,550	12,792,150	(419,186)	-0.9%
Scenario 6	1,525	12,585,825	(625,511)	-2.5%
Scenario 7	1,500	12,379,500	(831,836)	-4.1%

Student Services Fee Comparison

- PA resident, full-time, undergraduate student population.
- Academic enhancement and technology fee calculated as a percentage of tuition.

Academic Enhancement	Technology
10.7%	6.2%

	Current	Proposed	
Academic Enhancement ¹			
Bloomsburg	\$410	\$413	
Lock Haven	513	413	
Mansfield	413	413	
Technology ¹	239	239	
Student Services			
Bloomsburg	980	998	
Lock Haven	829	998	
Mansfield	831	998	
Student Services Fee:	BL	LO	MA
Fall 2022 Enrollment			
<i>PA, FT, Undergraduate</i>	5,473	1,808	972
Current Fee	\$1,628	\$1,581	\$1,483
Proposed Student Services	\$1,650	\$1,650	\$1,650
Net Contribution	\$119,038	\$124,752	\$162,324
Total University Contribution	\$406,114		
¹ Percent of tuition:	Academic Enhancement 10.7%		
	Technology 6.2%		

Proposed Dual Enrollment Rate for 2023-24

- Single rate per credit regardless of modality of course delivery.
- Tuition is set at 25% of the in-state rate.
- \$115.00 per credit. \$80.50 tuition + \$34.50 student fees.
- Potential tuition assistance through various programs.

Current Rate Per Credit	Bloomsburg	Lock Haven	Mansfield
Tuition	\$80.50	\$80.50	\$50.00
Avg. Fees	30.70	24.60	0.00
Total	\$111.20	\$105.10	\$50.00

Capital Project Request FY 2023- 2028

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Bloomsburg-Mansfield-Lock Haven Campuses

Recommended Prioritization for Funding/Authorization FY2023 to FY2028

<u>Priority</u>	<u>Project Title</u>	<u>Anticipated Funding</u>
1	Lock Haven - Robinson Learning Center Renovation.	FY2023-2024
2	Mansfield - Infrastructure Upgrades	FY2022-2023
3	Bloomsburg - Old Science and Waller Buildings – Demo	FY2022-2023
4	Lock Haven – Stevenson Library Renovation	FY2023-2024
5	Lock Haven – Zimmerli Gymnasium Renovation	FY2026-2027
6	Bloomsburg - Facilities Maintenance Building Relocation	FY2027-2028

Other Business

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Trustee Comments

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Adjournment

Thank you!