

# Council of Trustees

## Quarterly Meeting

October 5, 2022



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COMMONWEALTH UNIVERSITY OF PA

# Call to Order

**Bloomsburg | Lock Haven | Mansfield**

# Pledge of Allegiance

# Roll Call

**Bloomsburg | Lock Haven | Mansfield**

# Public Comment Period

**By Phone: \*9 Raise Hand**

# Approval of Minutes

# Emeritus Recipients

**Bloomsburg | Lock Haven | Mansfield**

# **Faculty Emeritus**

## **Bloomsburg**



# Dr. Christopher Armstrong

Department of  
Sociology, Social Work and  
Criminal Justice



Bloomsburg | Lock Haven | Mansfield

**Dr. Jeffrey Davis**

**Department of History**



**Bloomsburg | Lock Haven | Mansfield**

# Dr. Christopher Donahue

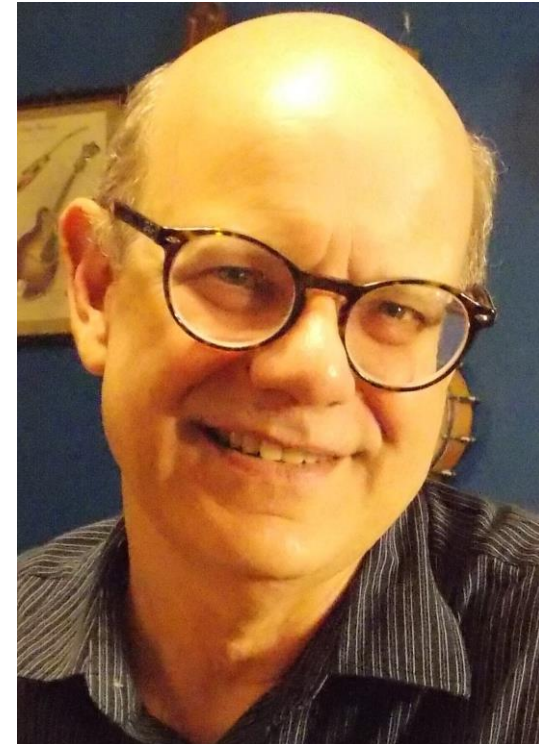
Department of  
Languages & Cultures



Bloomsburg | Lock Haven | Mansfield

**Dr. Michael Hickey**

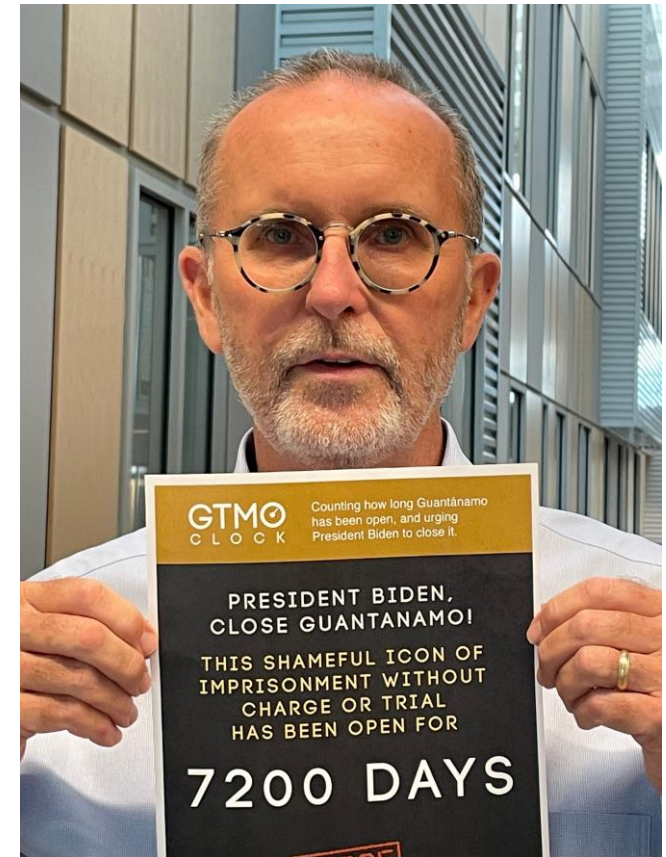
**Department of History**



**Bloomsburg | Lock Haven | Mansfield**

# Dr. William Hudon

## Department of History



**Bloomsburg | Lock Haven | Mansfield**

**Dr. Cheryl Jackson**

**Department of Nursing**



**Bloomsburg | Lock Haven | Mansfield**

**Dr. Douglas Karsner**

**Department of History**

**Bloomsburg | Lock Haven | Mansfield**

# Dr. Thomas Klinger

Department of Biological and  
Allied Health Sciences



Bloomsburg | Lock Haven | Mansfield



**Dr. Kurt Smith**

**Department of Philosophy**



**Bloomsburg | Lock Haven | Mansfield**

# **Dr. Luke Springman**

**Department of  
Languages & Cultures**



**Bloomsburg | Lock Haven | Mansfield**

**Faculty Emeritus**

**Lock Haven**

**Dr. Ramona Broomer**

**Department of Visual & Performing Arts**

**Bloomsburg | Lock Haven | Mansfield**

**Dr. Fay Cook**

**Department of Health Sciences**



**Bloomsburg | Lock Haven | Mansfield**

**Dr. Shonah Hunter**

**Department of Biology**

**Dr. Cheryl Newburg**

**Department of Psychology**



**Bloomsburg | Lock Haven | Mansfield**

# President's Report

**Council of Trustees Quarterly Meeting**

**October 5, 2022**



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COMMONWEALTH UNIVERSITY OF PA



# University Highlights

**As of July 1, 2022 Bloomsburg, Lock Haven, and Mansfield universities became Commonwealth University of PA**

- Integration of universities took the work of nearly 1,000 individuals over 18 months.
- Single Leadership Team
- Expanded Academic Program Offerings



# University Highlights

## Agreement signed with Central Columbia School District

- Agreement guarantees admission, eligibility for merit-based scholarships, and on-campus housing at any of its locations



# University Highlights

## Transfer agreements signed with community colleges

- Agreement guarantees transfer admission for students at Northern Pennsylvania Regional College and Reading Area Community College
- Qualifying students will be eligible for scholarships based on credits earned and GPA



**Bloomsburg | Lock Haven | Mansfield**

# University Highlights

## Pennsylvania Liquor Control Board Awards Grant to CU Campuses to Curb Underage Drinking

- Each campus will receive \$40,000 from Pennsylvania Liquor Control Board to help curb underage drinking
- Grant money will be used to fund trainings, outreach, presentations, and other resources

# University Highlights

## Bloomsburg Police Departments and the Town of Bloomsburg Awarded Grant for Training Program

- The Bloomsburg University Police Department partnered with the Town of Bloomsburg Police Department to implement ICAT training for all officers with \$33,000 grant



# University Highlights

## Bloomsburg Nursing Department Earned CCNE Reaccreditation

- Reaccreditation for Bachelor of Science, Master of Science, and Doctor of Nursing Practice programs for 10 years ending June 30, 2032.



# University Highlights

## TRIO Upward Bound Program Renewed by U.S. Department of Education

- Program will receive at least \$2.44 million in federal funds to continue preparing low income and potential first-generation college students from 8 area high schools to successfully enroll in and complete postsecondary degree programs.



# University Highlights

## Mansfield Holds Convocation to Kickoff 2022-23 Academic Year

- Convocation was held Friday, August 19 in Straughn Auditorium on the Mansfield campus.
- Dr. Brad Lint from the Department of English served as Grand Marshal and master of ceremonies
- Faculty speaker Dr. Peggy Dettwiler, director of choral activities spoke to the theme of “Look to this Day.”





# University Highlights

## Mansfield Music Professors Perform in Vienna Austria

- Drs. Alissa Rose and Christine Moulton performed in the 10<sup>th</sup> International Congress of Voice Teachers at the University of Music and Performing Arts, Vienna.



# University Highlights

## Mansfield Receives \$25,000 Donation from PSECU

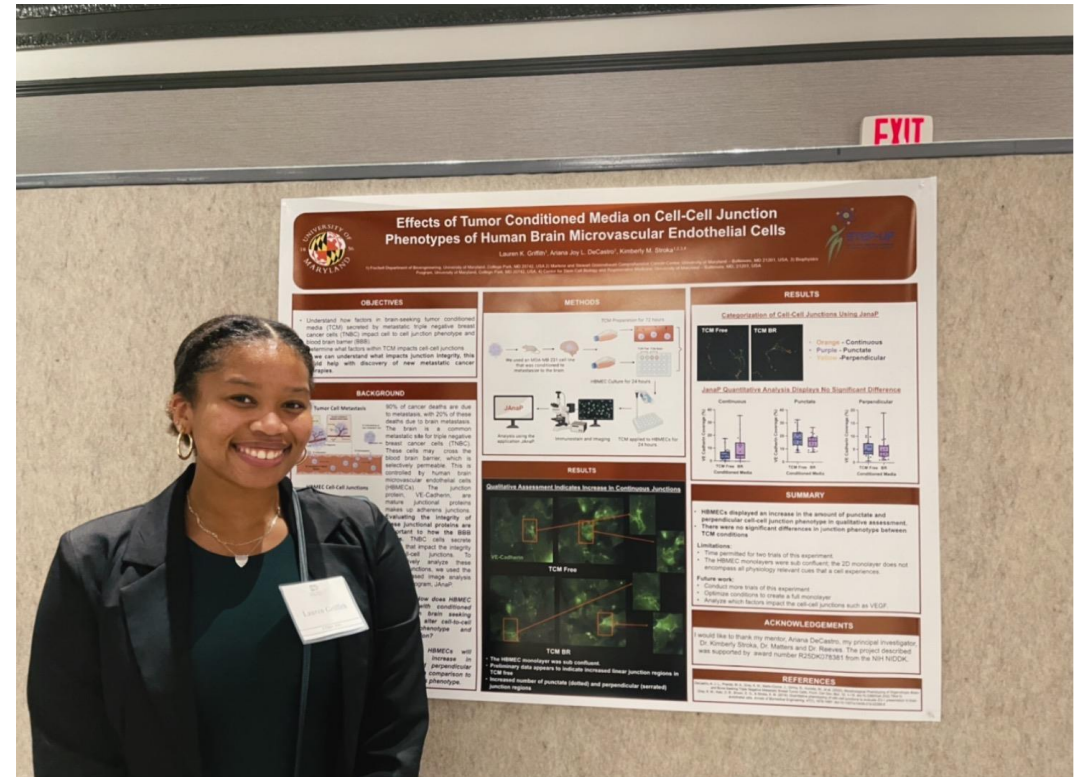
- Donation geared to student scholarships, campus programs, and financial literacy education.



# Student Success

## Mansfield Cell and Molecular Biology Major Receives NASA-PA Space Grant

- Senior Lauren Griffith, a cell and molecular biology major, is one of the 2022 recipients of the NASA Pennsylvania Space Grant, and plans to use the funds to continue her research on pancreatic cancer.



# Student Success

## Nurse Anesthesia Graduates Achieve 100% First-time Pass Rate

- Bloomsburg's nurse anesthesia program's Class of 2022 achieved perfect scores on its national certification exam for the second time.



# Student Success

## Mansfield Students Finish Second in National Banking Competition

- 5 Mansfield students finished as runner up in the 2022 CSBS Community Bank Case Study Competition.
- Each member of the team will receive a \$500 scholarship and have their work published in the CSBS Journal of Community Bank Studies



# Student Success

## Mansfield Concert Choir Completes 9<sup>th</sup> European Tour

- 42 university student singers, and directors Peggy Dettwiler and Sheryl Monkeliën traveled through Spain and France in May.



# Student Success

## Mansfield Music Students Provide Back-up Vocals at Josh Groban Concert

- 20 Mansfield music students provided back-up vocals at the concert in Bethel, New York in July.
- Students provided vocals for 6 songs, including Groban's signature song *You Raise Me Up*.



# Student Success

## Lock Haven Sports Management Students Work at Kentucky Derby

- Four sports management students worked at the Kentucky Derby with Quint Events in the Homestretch Club





**Thank you!**

**Bloomsburg | Lock Haven | Mansfield**

# Fall 2022 Enrollment Update

**Bloomsburg | Lock Haven | Mansfield**

# Fall 2022 Enrollment – Bloomsburg

	Fall 2022 CPP Goal	Fall 2021 Actual	Fall 2022 Actual	One Year Change	% Change
First Time Full Time	1785	1390	1403	+13	+1%
New Transfer	350	295	278	-17	-6%
New Graduate	250	234	249	+15	+6%
New Other	325	484	611	+127	+26%
Total New Students	2710	2403	2541	+138	+6%
Total Returning Students	5338	5342	4899	-443	-8%
Grand Total	8048	7745	7440	-305	-4%

# Fall 2022 Enrollment – Lock Haven (including Clearfield)

	Fall 2022 CPP Goal	Fall 2021 Actual	Fall 2022 Actual	One Year Change	% Change
First Time Full Time	600	516	469	-47	-9%
New Transfer	135	127	107	-20	-16%
New Graduate	185	175	141	-34	-19%
New Other	100	89	249	+160	+180%
Total New Students	1020	907	966	+59	+7%
Total Returning Students	1838	2013	1894	-119	-6%
Grand Total	2858	2920	2860	-62	-2%

# Fall 2022 Enrollment – Mansfield

	Fall 2022 CPP Goal	Fall 2021 Actual	Fall 2022 Actual	One Year Change	% Change
First Time Full Time	400	374	283	-91	-24%
New Transfer	90	85	82	-3	-4%
New Graduate	5	4	5	+1	+25%
New Other	200	258	320	+62	+24%
Total New Students	695	721	690	-31	-4%
Total Returning Students	1116	1082	1103	+21	+2%
Grand Total	1811	1803	1793	-10	-1%

# Retention – All Students

	2 <sup>nd</sup> Year Actual		3 <sup>rd</sup> Year Actual	
	2020 Cohort	2021 Cohort	2019 Cohort	2020 Cohort
Bloomsburg	75.3%	76.4%	66.4%	64.8%
Lock Haven	69.4%	69.2%	60.8%	58.6%
Mansfield	70.5%	66.3%	59.4%	58.7%
Total	73.3%	73.3%	64.5%	62.5%

# Retention – URM Students

	2nd Year Actual		3rd Year Actual	
	2020 Cohort	2021 Cohort	2019 Cohort	2020 Cohort
Bloomsburg	65.6%	65.3%	53.9%	49.5%
Lock Haven	58.2%	53.8%	38.7%	48.1%
Mansfield	53.8%	50.8%	43.3%	38.5%
Total	62.8%	61.0%	49.6%	47.9%

**Bloomsburg | Lock Haven | Mansfield**

# Graduation Rates – All Students

	4 Year		6 Year	
	2016 Cohort	2017 Cohort	2014 Cohort	2015 Cohort
Bloomsburg	40.1%	43.6%	57.5%	59.4%
Lock Haven	39.7%	34.2%	50.6%	54.1%
Mansfield	44.0%	43.5%	56.8%	54.6%
Total	40.4%	41.2%	55.7%	57.6%



# Graduation Rates – URM Students

	4 Year		6 Year	
	2016 Cohort	2017 Cohort	2016 Cohort	2017 Cohort
Bloomsburg	19.8%	26.0%	39.0%	41.4%
Lock Haven	16.9%	16.2%	26.1%	36.4%
Mansfield	19.6%	14.6%	25.0%	25.0%
Total	19.0%	22.7%	36.2%	39.4%

**Bloomsburg | Lock Haven | Mansfield**

# Introduction of New Faces

**Bloomsburg | Lock Haven | Mansfield**

# **Dr. Leo-Felix Jurado**

**Dean,  
College of Health Professions**



**Dr. Ann E. Larson**

**Dean, College of Education  
and Human Studies**



**Bloomsburg | Lock Haven | Mansfield**

# **Dr. Angela Boswell**

**Associate Dean, College of Arts,  
Social Sciences & Humanities**



# **Dr. David DeVallance**

**Associate Dean, College of  
Science and Technology**



**Bloomsburg | Lock Haven | Mansfield**

# New Faculty

**Daniel David**, Nursing

**Kali Fedor**, Exceptionality Programs

**Jayne Hile**, Nursing

**Amy Luzier-Barrett**, Nursing

**Kristin Maguire**, Athletics

**Allison Maloney**, Nursing

**Emily Powell Hodges**, Student Support Services

**Kellie Pytel**, Counseling & Educational Leadership

**Bloomsburg** | **Lock Haven** | **Mansfield**

# Student Spotlight

**Bloomsburg | Lock Haven | Mansfield**



# Sabina Bower

**Business Administration major,  
CGA President**



# **FY 2022-23 Budget Approval**

**Bloomsburg | Lock Haven | Mansfield**

**Board of Governors' Budget Request Summary  
Commonwealth University of Pennsylvania**

**EDUCATIONAL AND GENERAL OPERATIONS BUDGET**

	<b>Actual FY 2021-22</b>	<b>Projected FY 2022-23</b>	<b>Percent Change</b>
<b>Revenues</b>			
Tuition & Fees	\$133,367,665	\$132,996,627	-0.3%
State Appropriation	80,515,986	84,635,284	5.1%
All Other Revenue	42,096,128	12,573,281	-70.1%
<b>Total Revenues</b>	<b>\$255,979,779</b>	<b>\$230,205,192</b>	<b>-10.1%</b>
<b>Expenditures</b>			
Compensation	176,264,928	176,910,832	0.4%
Services/Supplies/Transfers	57,994,951	56,363,100	-2.8%
Capital and Debt Principal Payments	5,912,262	4,252,704	-28.1%
<b>Total Expenditures and Transfers</b>	<b>\$240,172,141</b>	<b>\$237,526,636</b>	<b>-1.1%</b>
<b>Revenues Less Expenditures and Transfers</b>	<b>\$15,807,638</b>	<b>(\$7,321,444)</b>	
<b>Supplemental Resources/Adjustments</b>			
Planned Use of Reserves for One-Time Needs/Strategic Initiatives	\$0	\$1,882,616	n/a
Use of One-Time COVID Funds (revenue recognition adjustment)	(\$2,135,000)	n/a	n/a
<b>Revenues and Use of Supplemental Resources/Adjustments Less Expenditures &amp; Transfers</b>	<b>\$13,672,638</b>	<b>(\$5,438,828)</b>	
<b>Annualized FTE Enrollment</b>			
Undergraduate	10,463.63	10,469.55	0.1%
Graduate	1,136.50	1,111.98	-2.2%
<b>Total Annualized FTE Enrollment</b>	<b>11,600.13</b>	<b>11,581.53</b>	<b>-0.2%</b>

**Bloomsburg | Lock Haven | Mansfield**

# Key Assumptions

FY 2022-23	
<b>Tuition and Fees</b>	<p>0% increase</p> <p>Revised enrollment projection (.2% lower than prior year actual and 9.5% lower than original FY 2022-23 projection in Fall 2021 CPP submission)</p>
<b>Appropriation</b>	5.1% increase
<b>SERS Supplement</b>	\$1.8M Multi-year transitional funds for integration
<b>Personnel Expenditures</b>	<p>Pay increases as contractually required</p> <p>Benefit increases/decreases incorporated based on negotiated rates</p>
<b>Salary and Benefit Savings Turnover</b>	5% of Salary & Benefits (normal turnover projected)
<b>Operating Expenditures</b>	<p>Student Aid increased for student aid initiatives funded by one-time CSFRF funding.</p> <p>Operating expenditures – incorporates a \$2M reduction in discretionary spending]</p>

# Key Variance Highlights

FY 2022-23	
<b>Tuition</b>	Annualized student FTE enrollment decrease
<b>All Other Revenue</b>	Reduction in All Other Revenue because FY 2021-22 Included \$20M in revenue due to the transfer of Mansfield’s loan to the Office of the Chancellor
<b>Student Financial Aid</b>	Student Aid increased for student aid initiatives funded by one time CSFRF funding.
<b>Other Services and Supplies</b>	5% increase in Utilities (\$275K)  Operating expenditures – incorporates a \$2M reduction in discretionary spending
<b>Supplemental Resources</b>	Includes one-time CSFRF funds from the OOC for Strategic Initiatives

# **Non-instructional Emeritus**

## **Bloomsburg**

**Ms. Bobbi Jo Andreas**

**Custodian,  
Facility Services**



**Bloomsburg | Lock Haven | Mansfield**

**Ms. Pamela Badolato**

**Administrative Assistant,  
College of Education**



**Ms. Irene Johnson**

**Administrative Assistant,  
College of Science & Technology**



**Mr. Michael Wallace**

**Custodian,  
Facility Services**

# **Staff Retirement Resolutions**

## **Lock Haven**

# **Ms. Susan Birdsey**

Clerical Assistant,  
Clinical Mental Health Department



**Bloomsburg | Lock Haven | Mansfield**

**Ms. Donna Fahnestock**, Custodial Supervisor, Facilities  
Department

**Ms. Tammy Kramer**, Clerical Assistant, Division of Student  
Success and Campus Life

**Ms. Teala Mantle**, Stock Clerk, Athletics Department

**Ms. Bobbi White**, Clerical Supervisor, Division of Academic  
Affairs

# Other Business

**Bloomsburg | Lock Haven | Mansfield**

# Slate of Officers

**Bloomsburg | Lock Haven | Mansfield**

# Trustee Comments

**Bloomsburg | Lock Haven | Mansfield**



**Adjournment**

**Thank you!**