

FY 2024-2025											
Fee Allocations	Clinical Fee	Science Course Lab	LDIS Program	Acad Enhancement	Technology Tuition	Activity Fee	Student Union	Recreation	Health/Wellness	Transportation	Student Success
Fee Collected according to :	Flat Fee	Flat Fee/Lab	Flat Program Fee	Per Credit	Per Credit	Per Credit	Per Credit	Per Credit	Per Credit	Per Credit	Per Credit
Accrediting Agencies	1,186,100.00										
Consumable Lab Materials		189,075.37									
Lab Equipment Maintenance		66,431.89									
Educational Resources			9,568.00								
Peer Counseling			9,984.00								
Admin cost			1,248.00								
Instructional Operations				4,236,015.92							
Equipment				2,791,919.58							
Learning Materials				1,444,096.34							
Academic Facility Upgrades				1,155,277.07							
Classroom Technology					550,430.89						
Campus Network Infrastructure					275,215.44						
Software & Subscriptions					3,632,843.85						
Network/Classroom Tech/Skilled Personnel					1,045,818.68						
Student Affiliate Organizations - programs/services						4,452,889.43					
Labor and administrative Costs							2,043,480.38	1,462,616.51			
Utilities							403,318.50	240,683.73			
Debt Service							134,439.50				
General Operating Expenses							107,551.60	148,113.06			
Health Services/Counseling Ctr Access									2,564,939.08		
Psychological & Medical Goods									120,703.02		
Wellness Educational/Preventative Services									331,933.29		
Maintenance/Fuel/Vehicle Replacement Costs										992,369.10	
Student Success Ctr Support											1,729,942.69
Academic Advising Support											1,334,527.22
Tutorial Services Support											1,235,673.35
Learning Communities Support											642,550.14
Total 24/25 Allocations	1,186,100.00	255,507.25	20,800.00	9,627,308.91	5,504,308.86	4,452,889.43	2,688,789.98	1,851,413.30	3,017,575.39	992,369.10	4,942,693.41

Fee Revenue Allocation Detail:

Clinical Fee(Nursing BSN/ASN)	100% supports the clinical education requirements of accrediting agencies for nursing programs
Science Course Lab Fee	74% cost of consumable lab materials & 26% equipment maintenance and replacement
LDIS Program Fee	46% educational resources, 48% for peer counseling, & 6% administration costs
Acad Enhancement Fee	44% instructional operations, 29% equipment, 15% learning materials, & 12% academic facility upgrades
Technology Tuition Fee	10% classroom technology, 5% campus network infrastructure, 66% software & subscriptions, & 19% network infrastructure and classroom technologies skilled personnel
Activity Fee	100% of the fee is remitted to the Student Affiliate Organizations to cover student centric programs and services
Student Union	76% labor and administrative costs, 4% debt service, 15% utilities, & 4% general operating expenses
Recreation	79% labor and administrative costs, 13% utilities, & 8% general operating expenses
Health/Wellness	85% health services & counseling center access, 4% psychological and medical goods, & 11% wellness educational and preventive services
Transportation	100% maintenance, fuel, insurance and vehicle replacement costs
Student Success	35% maintain/support student success center, 27% maintain/support academic advising, 25% maintain/support tutorial services, & 13% maintain/support learning communities